

# Lobbying And Time Expenditures

2007-2008 Legislative Session

January-June 2007

AFSCME Council 11

Description Of Totals And Expenditures	Hours Communicating	Hours Other	Dollars
<b>Contract Lobbyists</b>	<b>8.50</b>	<b>15.25</b>	<b>\$10,500.00</b>
Hoven Consulting, Inc.			\$0.00
Timothy Hoven	8.50	15.25	\$10,500.00
Comments:			
<b>In-House Lobbyists</b>	<b>200.25</b>	<b>1332.75</b>	<b>\$58,395.63</b>
Susan McMurray	106.25	589.75	\$21,911.40
John Gabel	94.00	743.00	\$36,484.23
Comments:			
<b>Non-Lobbyist Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>
Comments:			
<b>Fringe Benefits<sup>1</sup></b>			<b>\$17,518.69</b>
<b>Overhead<sup>2</sup></b>			<b>\$22,774.30</b>
<b>Payments to Officials<sup>3</sup></b>			<b>\$0.00</b>
<b>Travel and Living Expenses</b>			
<b>a) Lobbyist Employees</b>			<b>\$2,614.16</b>
<b>b) Non-Lobbyist Employees</b>			<b>\$0.00</b>
<b>All Other Lobbying Expenses</b>			<b>\$0.00</b>
<b>Total Lobbying Time And Expenditures:</b>	<b>208.75 Hours</b>	<b>1348.00 Hours</b>	<b>\$111,802.77</b>

Allocation of Lobbying Effort	Percent
<b>Legislative Proposals</b>	<b>7%</b>
Assembly Bill 23	3 %
Assembly Bill 110	2 %
Assembly Bill 175	1 %
Assembly Bill 207	1 %
<b>Budget Bill Subjects</b>	<b>47%</b>
Budget Management and Compensation Reserves	5 %
Corrections: Departmentwide	13 %
Corrections: Juvenile Corrections	6 %
Employee Trust Funds	1 %
Health and Family Services: Care and Treatment Facilities	6 %
Health and Family Services: Family Care and Other Community-Based Long-Term Care Programs	1 %
Natural Resources: Departmentwide	1 %
Shared Revenue and Property Tax Relief: Direct Aid Payments	3 %
Transportation: Local Transportation Aid	4 %
University of Wisconsin System	1 %
Workforce Development: Economic Support and Child Care	6 %
<b>Administrative Rulemaking Proceedings</b>	<b>0%</b>
<b>Topics Not Yet Assigned A Bill Or Rule Number</b>	<b>20%</b>
disclosure bill for corrections officers	1 %
protective status for state employees who work in secured institutions	1 %

<b>All Budget and Plus Lobbying Effort</b>	<b>Percent</b>
highway safety legislation	1 %
AFL-CIO health insurance plan	4 %
Contracting out of public services	1 %
employee free choice act	1 %
Family Care	2 %
Funding for nursing homes	5 %
Milwaukee County Income Maintenance issues involving DHFS and DWD	2 %
<b>Minor Efforts</b>	<b>26%</b>
<b>All Other Matters</b>	<b>0%</b>
<b>Total Reported Lobbying Effort:</b>	<b>100%</b>

**Report Certified On: Tuesday, July 31, 2007**

1.

Fringe benefits are automatically calculated as 30% of salary. Overhead is automatically calculated as 30% of salary plus fringe. If you wish to manually calculate fringe benefits and overhead, click the Calculate Fringe and Overhead button below:

2.

Fringe benefits are automatically calculated as 30% of salary. Overhead is automatically calculated as 30% of salary plus fringe. If you wish to manually calculate fringe benefits and overhead, click the Calculate Fringe and Overhead button below:

3.

Wis. Stats. 13.68(d): Reimbursement to officials.

## Certification and Electronic Signature

I certify I am John Grabel and certify that the information entered and reported to the Wisconsin Ethics Commission is an accurate record of the lobbying activities of AFSCME Council 11.

I further understand that if I know or believe that the records I submit are not complete or that any part of it is not true, I may be fined \$10,000 or imprisoned for 5 years or both. I understand that Wisconsin Statutes require me to retain until 3 years from the date that the records are filed documents necessary to substantiate these reports.